Water and Wastewater Facility Operators Certification Board

2014 Contractor's Report



Prepared by:

The Colorado Environmental Certification and Training, Inc. in conjunction with Total Event And Management Services, Inc., the Operator Certification Program Office.



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2014 Contractor's Report

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2014 Contractor's Report OVERVIEW

On February 12, 2001, the WWFOCB entered into the agreement with the Certification Council and CECTI to manage and provide an office for the program. It was determined it would be called the *Operator Certification Program Office (OCPO)* and the water professionals of Colorado would have a single source for information relative to certification issues and needs, as well as training opportunities throughout the state.

The Colorado certification program is unique, in that the vast majority of other Certification programs are based in State Regulator offices. In 2006, this unique aspect culminated in the Colorado Program receiving the highly coveted Certification Program Award from ABC: 'In recognition of outstanding contribution toward establishing or advancing certification."

Through the years, many strides have been made in upgrading the services supplied by the non-profit organizations of Colorado Water Distribution and Wastewater Collection Systems Certification Council, Colorado Environmental Certification and Training and their sub-contractor, TEAMS. OCPOweb was developed and exists, not only to disseminate information to Operators, but to allow Trainers to submit courses for review and approval *online*. In turn, the Review Committee, again composed of Volunteer SMEs, can, from anywhere and at anytime, look at the submissions and determine worthiness and educational credit to be awarded to each submission. Operators can come to the office and take their exams electronically.

Milestones for 2014 include, but are not limited to:

- A) Attained a year of operating as a merged entity. This occurred by having the Certification Council become the Distribution and Collection Division and the disciplines within CECTI become the Water/Wastewater Treatment Division. The organization is currently known as Colorado Environmental Certification and Training, Inc. (CECTI) in order to maintain its 501c (3) status.
- B) Through the end of 2014, the program staff and volunteers have had more than a year's experience in helping Water Professionals adjust to being able to apply for exams three (3) times during the calendar year, rather than two.
- C) Initially the program was a multiple-entry as far as exams were concerned. The program has now entered its 3rd year in sequential testing. Primarily, one must be certified in the lower level before moving to test at the next level. Water Professionals are now familiar with this process.
- D) There has been a doubling of those requesting online exams over 2012. That year, we noted 700 exams were taken electronically. In 2014, more than 1,400 exams were taken using this modality. While the overwhelming majority of exams were taken in the Operator Certification Program Office, maximum for this site has not yet been reached.

Overview



Tests are offered 40 weeks each year, and there could ultimately be 2,400 exams given in those time parameters.

We also gave the initial offsite, online exam in Grand Junction in August, thanks to a selfless Volunteer who secured a satisfactory site and also proctors, along with a staff member, during the exam...Brian Breault.

The OCPO/TEAMS staff has been pleased and gratified in having a part in reaching the previously noted goals. The staff is not composed of Water Professionals, but they are composed of Administrative Professionals who care about Water Professionals.

Additionally, there are more than 100 industry-related partners who have volunteered their time in training courses and other activities to aid water professionals in becoming certified. Although there are too many to list in this report, the Distribution and Collection Division and the Water and Wastewater Treatment Division of CECTI and the Operator Certification Program Office must call attention to them and extend their gratitude for all they have done to further the cause of bringing safe water to Colorado and its citizens.

Ortilano (Bobby) Oligo, President

CECTI

Coby Shurtleff, Vice President

CECTI

Sylvia Ŕottman, Administrator

OCPO

Boards, Committee Chairs, Volunteers



2014 BOARDS AND DIVISION VOLUNTEERS

*Board members volunteer their time on various committees in addition to performing the duties and responsibilities of their respective position on the Board or in the Divisions

Colorado Environmental Certification & Training, Inc. (CECTI)

Board of Directors

President:

Bobby Oligo, City of Aurora - W/WW Treatment Division

Vice President:

Coby Shurtleff, Town of Windsor - C&D Division

Past President:

Jim Wiseman, Retired - C & D Division

Secretary:

Rich Platt, Town of Castle Rock - C&D Division

Treasurer:

Bob Hastings, Prairie View Subdivision - W/WW Treatment Division

Director of C&D:

Coby Shurtleff, Town of Windsor - C&D Division

Director of W/WW:

Mike Boyett, Littleton/Englewood - W/WW Treatment Division

Reciprocity Chair:

Bruce Chameroy, Town of Erie - W/WW Treatment Division

Water/Wastewater Treatment Division of CECTI

President:

Mike Boyett, Littleton/Englewood

Vice President:

Kirk Watson, City of Aurora

Treasurer:

R E "Bob" Hastings, Prairie View Subdivision - CRWA

Secretary:

Dannie McMillan, Town of Cheyenne Wells

Directors:

Ed Zimbleman, City of Lafayette

Julie Smith, Miller Coors

Bruce Chameroy, Town of Erie

Mark Foxworthy, CRWA

Bobby Oligo, City of Aurora

Distribution and Collection Division of CECTI

Council Chair

Coby Shurtleff, Town of Windsor

Secretary

James (Jim) Jamsay, North Washington W&S District

Treasurer

Jim Wiseman, Retired

WW Committee Chairman

Richard (Rich) Platt, Town of Castle Rock

Water Committee Chairman

Don Williams, St. Charles Mesa Water District Committee Members:

Betsy Beaver, Retired Jan Cranor, Retired

Gene Hazlett, City of Glendale

Jerry McClain, Retired

Robert (Bob) Morphis, Aurora Water

Ray Olson, DSR

Jeff TerAvest, City of Longmont

Matthew Trujillo, Pueblo Board of Water Works

Ex Officio:

Jimmie Lujan, Retired

Terry Book, Pueblo Board of Water Works

Walt Weers, Retired

VOLUNTEERS - INDUSTRY PARTNERS

CECTI and its Divisions are dependent on industry partners who volunteer their time to support the certification program. Industry partners are subject matter experts in their respective segment of the Water/Wastewater industry. They assist board members on various committees and provide training to operators. Industry partners volunteer their time and share their expertise by teaching at the Distribution and Collection Systems Short School and serving on various committees such as Training Unit Review and Approval, Exam Review, Application Review, Certification Renewal, Reciprocity Review, as well as serving as Proctors at exam sites.

CECTI and its Divisions would like to thank the following CWPs and Industry Partners for their time, effort, and for sharing their expertise with the operators of Colorado.

Jeff Adler, Automation Services

999999999999

Andy Andreatta, Mueller Company

Jason Ahrens, City of Grand Junction

Bob Allen, City of Longmont

Martin Alvis, Metro WW Reclamation District

Dave Anderson, Utility Technical Services

Bennie Archuleta, Project 7

Steve Austin, Underground Solutions

Daniel Babyak, Denver Water

Roger Baker, City of Westminster

Craig Barnes, Metro WW Reclamation District

Gabrielle Begeman, ORC Water Professionals

Jimmy Boardman, Denver Water

Brian Breault, City of Grand Junction

Kevin Brown, City of Glendale

Tony Ciancio, Water Technology Group

Anthony Coca, Trinidad Correctional Facility

Dale Colerick, City of Brush

Sid Copeland, City of Louisville

Ashley Dalton, City of Golden

Darrell Davis, San Luis Valley Masonic Park

Andy Dieter, Town of Castle Rock

Roy Duchow, City of Lafayette

Steve Dunn, Xcel

Chantel Evans, Insituform

Greg Farmer, Littleton/Englewood WWTP

Reuben Frank, Sand Creek Water Reuse, Aurora

Chuck Goin, CRWA

Kris Graham, United Rentals

Jan Grengs, Littleton/Englewood WW TP

Pat Gustafason, Retired

Martha Hahn, Plum Creek WW Authority

Ralph Haight, Aurora Water

Fred Hand, CRWA

Steve Hettinger, City of Greely

David Hoagland, DSR

Sidney Innerebner, Indigo Water Group

James Kahler, Aurora Water

Ken Kloewer, City of Englewood, Allen WTP

Hart Krumrine, Aurora Water

Richard Leger, Aurora Water

Gail Lucas, Frachetti Engineering

Jon Mays, Town of Erie

Byron McElhinney, City of Golden

John McEncroe, Town of Morrison

Jim Medlock, City of Boulder

Pete Miller, Eagle River Water Sanitation Dist.

Andy Mitchell, City of Delta

Charles Moerke, Aurora Water Rod Neumayer, Aurora Water

Harriet Noyes, The Ellamae Phillips Company

Joe Opila, Washington Group at Rocky

Mountain Arsenal

Gary Parham, Lockheed Martin

Mahendra Patel, Littleton/Englewood WWTP

Warren Potter, City of Lafayette Carrie Powers, City of Glendale

Gene Putman, City of Thornton

John Ramsay, Consultant

John Roberts, HD Supply

Chris Salazar, Aurora Water

Sherry Scaggiari, Aurora Water

Ralph Shearer, City of Delta

Paul Shreve, CRWA

Kirk Skogen, Aurora Water

Edyta Stec-Uddin, Metro WW Reclamation

Pat Sullivan, North Table Mountain W&S

John Tedder, isiWest

Phillip VanDunk, Aurora Water

Dale Walls, American Flow Control

Rob Webber, Suncor

Jackie Whelan, CDPHE

Gragg White, Canyon Systems

Gordon Whittaker, CDPHE

Tim Woodard, City of Westminster

OCPO Administrative

Sylvia Rottman Joyce Paxton Shirley Denman Teresa Tezak Jo Ann Vold Amanda Morphis

Lori Sayler

Volunteer Committee Descriptions



Volunteer Committee Descriptions

A brief description of the committees follows:

The <u>Calendar Committee</u> develops a calendar based on the 3-cycle exam program to insure sites for exams for the upcoming deadlines.

The Exam Application Committee volunteers average about 25, and meet 3-times a year after each deadline date to review the exam applications for approval to take the requested exams. If an application is disapproved, the applicant is notified and can resubmit with the requested information within the stated time.

The Exam Review Committee works with the test supplier for insertion of Colorado questions, based on the Colorado "Need to Know" documents, into the exams and recommendations on information supplied. There are Committee volunteers for each of the 8 exam disciplines.

The <u>Proctor Committee</u> consists of more than 30 volunteers from both divisions who spend hundreds of hours, covering all exam sites in all the corners of the state and travel over 10,100 miles to administer the exams.

The <u>Reciprocity Committee</u> consists of 10 volunteers from both divisions and works with the Reciprocity Decision Flow Chart and Guidelines document. The committee reviews and makes recommendations on applications. All recommendations from the committee are approved by the WWFOCB.

The <u>Renewal Committee</u> consists of 8 volunteers of both divisions who review applications to see that they have met the criteria; i.e., hands-on time, TU acquisitions, proper backup documents, etc.

The <u>Training Unit Approval Committee</u> consists of SMEs from all segments of the certification program to review courses for approval for TUs. Courses are submitted electronically and committee members can review on their time by logging into the OCPO website. Additionally, a number of individual courses were reviewed manually.

Statistical Compilations



Active Operator Counts 2014

Invalid Address	Applicants 1013	Active with Restorable certs 196	Active with Unexpired certs 72
	9677	6162	5422
Total:	10690	6358	5494
OPs with Email:	7629	5257	4637
	ate Counts by Classection 1	ssification (exclud	ing restorable) 887
	ection 2		465
Coll	ection 3		189
Coll	ection 4		661
Dist	ribution 1		1272
Dist	ribution 2		696
Dist	ribution 3		246
Dist	ribution 4		845
Indu	Industrial Wastewater A		125
Indu	Industrial Wastewater B		60
Indu	strial Wastewater C		173
Indu	strial Wastewater D		209
Sma	all Wastewater Systen	n	189
Sma	all Water System		580
Was	stewater A		608
Was	stewater B		183
Was	stewater C		481
Was	stewater D		788
Wate	er A		792
Wate	er B	•	343
Wate	er C		633
Wate	er D		929
Wate	er Transient Non-com	munity System	69 11423

Active Operator Counts, 2011-2014*

				Water '	Treatment			
				// titer /	() Cullinelli			
	W-A	W	-В	W-C	W-D	W-S	3	W-T
2011	760	2.	39	569	778	539		75
2012	795	30	03	637	856	584		76
2013	778	3:	36	623	906	582		77
2014	792	3-	43	633	929	580		69
				Wastewate	er Treatment			
	WW-A	W	V-B	WW-C	WW-D	WW-	-S	
2011	580	1.	46	401	671			
2012	609	1	60	423	772	204		
2013	599	1	62	448	788	191		
2014	608	1	83	481	785	189		
				Industrial Was	tewater Treatm	ent		
	Ind-A	In	d-B	Ind-C	Ind-D			
2011	113		31	174	172			
2012	117		32	176	166			
2013	119	4	17	172	184			
2014	125	(50	173	209			
	W	ter Distrib	ution	-		Wastewater	Collection	-
	D-1	D-2	D-3	D-4	C-1	C-2	C-3	C-4
2011	1079	604	139	865	699	401	145	687
2012	1117	631	179	879	765	390	160	684
2013	1145	635	203	857	804	417	163	666
2014	1272	696	246	845	887	465	189	661

Active operator counts not available for years 2008-2010

2014- Examination Pass/Fail Rates, Written

Exam Year	Applications Received Total	Applications Approved ¹ Total	Exams Taken <i>Written</i>	Pass Written	Pass Rate Written	Fail Written	Fail Rate Written
2014	2935*	2899*	1451	772	53.2%	679	46.8%

^{*}Total for Combined Testing Methods

2014 - Combined Testing Methods

2014 - Combined Testing Methods				
Applications received	2935			
Applications approved	2899			
Exams taken written	1451			
Exams taken electronically	1395			
Pass written	772			
Pass electronically	908			
Pass rate written	53.2%			
Pass rate electronically	65.1%			
Failed written	679			
Failed electronically	487			
Fail rate written	46.8%			
Fail rate electronically	34.9%			

Certificates Issued - 2014

New, Renewal, and By Reciprocity

	2014
Water Treatment	873
Water Distribution	1110
Wastewater Treatment	708
Industrial Wastewater	205
Wastewater Collection	845
Class S Water	207
Class T Water	23
Class S Wastewater	61
TOTAL	4029

2014 TESTING (Written)

PASS/FAIL PERCENTAGES

By Class and Level

	р	f	pass %	fail %
W-A	13	32	28.89%	71.11%
W-B	30	28	51.72%	48.28%
W-C	47	30	61.04%	38.96%
W-D	78	41	65.55%	34.45%
TNC	3	. 0	100.00%	0.00%
WW-A	9	24	27.27%	72.73%
WW-B	12	55	17.91%	82.09%
WW-C	38	29	56.72%	43.28%
WW-D	59	62	48.76%	51.24%
SmWW	13	7	65.00%	35.00%
SmW	48	12	80.00%	20.00%
IndWW-A	2	3	40.00%	60.00%
IndWW-B	5	9	35.71%	64.29%
IndWW-C	11	12	47.83%	52.17%
IndWW-D	29	5	85.29%	14.71%
D-1	123	95	56.42%	43.58%
D-2	52	57	47.71%	52.29%
D-3	23	53	30.26%	69.74%
D-4	8	35	18.60%	81.40%
C-1	102	42	70.83%	29.17%
C-2	37	33	52.86%	47.14%
C-3	23	7	76.67%	23.33%
C-4	7	8	46.67%	53.33%

Year End 2014 Online Treatment

	real city			
			· no	tests
	pass	fail	show	scheduled
W-A	37	51	11	96
W-B	31	13	2	46
W-C	55	18	1	73
W-D	85	24	6	113
WW-A	15	19	2	36
ww-B	29	57	7	89
WW-C	46	21	4	70
WW-D	80	35	12	120
IND-A	8	13	2	23
IND-B	12	4	1	16
IND-C	12	3	1	16
IND-D	31	0	1	32
SmW	27	1	0	28
SmWW	5	2	1	8
TNC	4	0	0	4
Total	477	261	51	770

	PASS %	FAIL %	No Show %
W-A	42.05%	58%	11%
W-B	70.45%	30%	4%
W-C	75.34%	25%	1%
W-D	77.98%	22%	5%
WW-A	44.12%	56%	6%
WW-B	33.72%	66%	8%
WW-C	68.66%	31%	6%
WW-D	69.57%	30%	10%
IND-A	38.10%	62%	9%
IND-B	75.00%	25%	6%
IND-C	80.00%	20%	6%
IND-D	100.00%	0%	3%
SmW	96.43%	4%	0%
SmWW	71.43%	29%	13%
TNC	100.00%	0%	0%
Total	64.63%	35%	7%

Year End 2014 Online D & C

				ear chu.
			no	tests
	pass	fail	show	scheduled
D-1	125	51	10	186
D-2	61	42	6	109
D-3	42	36	3	81
D-4	19	42	1	62
C-1	87	15	4	106
C-2	51	16	2	69
C-3	26	7	2	35
C-4	18	17	2	37
SmW	2	0	. 0	2
SmWW	0	0	0	0
Total	431	226	30	687

	l		
	PASS %	FAIL %	No Show %
D-1	71.02%	29%	5%
D-2	59.22%	41%	6%
D-3	53.85%	46%	4%
D-4	31.15%	69%	2%
C-1	85.29%	15%	4%
C-2	76.12%	24%	3%
C-3	78.79%	21%	6%
C-4	51.43%	49%	5%
SmW	100.00%	0%	0%
SmWW	0.00%	0%	0%
Total	Total 65.60%		4%

CECTI Volunteer Value2014

Distribution & Collection Division

	Stilbation &	00110001011 =	777131011	
Committee/Activity	# of Volunteers	# of Hours	# of Meetings	Total Hours
			Meedings	
Exam Appl. Review	[*] 13	2	3	78
Renewal	4	2	11	88
Item Writers/Test Reviewers	11	2	2	44
Division Meetings	13	2.5	11	358
WWFOCB Meetings	1	4	6	24
Proctoring (Avg.5)	5	8	10	400
Reciprocity	2	5	6	60
Administrative	1	1.5	12	78
(Chmn.)				
ABC Comm.	3	24	11	72
ABC Conference	3	30	11	90
TOTAL D & C Divisio	n			1,292

Water/Wastewater Treatment Division

*****	si / wwastewa	coi il cucilli	CITE DIVISION	
Committee/Activity	# of	# of Hours	#of .	Total
	Volunteers		Meetings	
Exam Appl. Review	6	4	3	72
Renewal	4	2	11	88
Item Writers/Test	8	2	2	32
Reviewers				
Division Meetings	6	2.5	6	135
WWFOCB Meetings	2	4	6	48
Proctoring (Avg.5)	5	8	15	600
Reciprocity	4	5	6	120
Admin (Director)	1	5	6	30
ABC Comm.	1	24	1	24
ABC Conference	3	30	1	. 90
Total W/WWT Div.				1,329
WWFOCB	9	4	6	216
Jt. TU Approval*	15	Hours x	600	500
		Courses		·

Grand Total

3,337 hours

\$ Value: 320,100.00 at 2005 level; **387,092.00** at 2014 level

This figure of \$116.00 per hour was reached using the median cost of a Consultant in 2011.

The total program cost for 2014 was \$575,283.72 with 67.3% of the total cost being defrayed by Volunteer-related activity.

*It has been computed that it takes 55 minutes for the Committee to review a course. The number of committee members varies, based on what SME is needed, however, the review time stays the same.

Financial Statements



11:50 AM 03/17/15 Accrual Basis

CECTI
Profit & Loss by Class
January through December 2014

	CECTI	D&C	Unclassified	TOTAL
Ordinary Income/Expense				1 106
Income CU-Short School	0.00	51,786.13	0.00	51,785.13
Income	14 750 00	13.600.00	0.00	28,350.00
Late Fee	00:00:41 00:00:00 00:00:00	93,120.00	0.00	189,780.00
Application-lest ree	100.00	75.00	0.00	175.00
Bank Fee-NSF checks	19 450 00	26,290.00	0.00	45,750.00
Certificate Kequest-general	00.8	0.00	0.00	5.00
CWP Pin	25.0	750.00	0.00	1,000.00
Labels-4060	25.905.00	23,760.00	0.00	49,665.00
Online-certificate request	22.470.00	18,865.00	0.00	41,335.00
Fee-online tesung	450.00	120.00	0.00	5,0,00
Reciprocity Application	2.170.00	560.00	00.0	2,730.00
Reciprocity Certificate	101.380.00	97,905.00	0.00	199,285.00
Kenewals	200.002	140.00	00.0	340.00
Reprints Til Foo-4070	0.00	00.0	24,080.00	24,080.00
Investments	C	CO	947.07	947.07
ING-interest	0.00		70.7.00	947.07
Total Investments	00:0	0.00	347.07	
Total Income	283,800.00	275,185.00	25,027.07	584,012.07
	283 800 00	326,971.13	25,027.07	635,798.20
Total Income				
Gross Profit	283,800.00	326,971.13	25,027.07	635,798.20
Expense Short School	0.00	00:00	12,643.10	12,643.10
				00000
	0.00	0.00	2,019.82	20.810,2
OH Sile-on line lesquis aver	00 0	0.00	175.00	1/5.00
Attorney Fees	20.0	8,635.36	2,486.70	18,293.22
ABC Conference-6033		0.00	3,600.00	3,600.00
ABC Membership Dues	2000	00.00	11,380.00	11,380.00
Accounting Fees-6000	00.0	0.00	8,296.68	8,296.68
Annual Letter/Mailings-6230		00 0	118.60	118.60
Bank Charges-6030		00:00	4,075.01	4,075.01
Board Expense-6031 Credit Card Fees-6040	00.0	0.00	34,640.86	34,640.86
Fxam Fees			00 000	52 659 00
On Line Exam Fees Regular Exam Fees-6080	0.00	0000	52,639.00 52,660.00 669.00	52,660.00 669.00
Exam Fees - Other	0.0		000000000000000000000000000000000000000	105 088 00
Total Exam Fees	0.00	00.00	105,988.00	00:006,001

		<u></u>
11:50 AM	03/17/15	Arrus Back

CECTI	Profit & Loss by Class	Lanuary through December 2014
	Pro	722

	CECTI	D&C	Unclassified	TOTAL
Leganory Residence				
	00.0	0.00	00.01	10.00
Management ree-0255	0.00	0.00	232,005.72	232,005.72
Miscellaneous-6260	0.00	0.00	8,596.79	8,596.79
OCPO-Website Development/Maint	0.00	0.00	22,440.76	22,440.76
On Line Management Fee	0.00	0.00	27.631.26	27,631,26
On Line Sulte Rent	0.00	0.00	12,666.33	12.666.33
On Line Misc	0.00	0.00	8,019.98	8.019.98
Postage-6290	0.00	0.00	2.188.47	2.188.47
Printing-6300	0.00	0.00	3,341.52	3,341,52
Proctor Fees & Facilities Rent				
Regular Proctor Fees-6310 Regular Facilities & Equipment	00.00	0.00	.21,932.63 8,679.28	21,932.63 8,679.28
Total Proctor Fees & Facilities Rent	0.00	0.00	30,611.91	30,611.91
Refund-Test Application-6010	1,035.00	1,035.00	0.00	2.070.00
State Certificate Fees-6350	0.00	0.00	20,145.00	20,145.00
Supplies Office-6360	00:00	0.00	3,313.20	3,313.20
Telephone-6390	0.00	0.00	1,012,49	1,012.49
VOID Checks-6445	0.00	0.00	0.00	00.00
Total Expenses	8,206.16	9,670.36	544,764.10	562,640.62
Total Expense	8,206.16	9,670.36	557,407.20	575,283.72
Net Ordinary Income	275,593.84	317,300.77	-532,380.13	60,514,48
Other Income/Expense Other Expense				
General Liability Insurance	00.00	0.00	236.25	236.25
Total Other Expense	0.00	0.00	236.25	. 236.25
Net Other Income	0.00	0.00	-236.25	-236.25
Net Income	275,593.84	317,300.77	-532,616.38	60,278.23